



DRAFT

Maryland 2021
Consolidated Annual
Performance
Evaluation Report
(CAPER)

2020-2024 MD Consolidated Plan
Year 2



Draft

*Community Development Block Grants
HOME Investment Partnerships
National Housing Trust Fund
Emergency Solutions Grant
Housing Opportunities for Persons with AIDS*

CR-05 - Goals and Outcomes

Progress the state has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021 Consolidated Annual Performance Evaluation Report (CAPER) is the second for the 2020-2024 Maryland (MD) Consolidated Plan. The State has been focused on responding to perilous affordable housing and community development needs statewide. The onset of COVID19 highlighted the need for housing stability for more permanent, transitional, and affordable housing, both short-term and long-term as well as related services. In response in 2021, Maryland amplified its efforts to expand the the agency's coordination to improve state housing policy and focusing federal and state funding sources. Although impacted by the challenge of supply shortages, contractor shortages, and increasing costs, the five Community Planning and Development programs continue to work towards priorities set in the 5-year Comprehensive Plan to:

(1) Provide decent housing by assisting homeless persons to obtain housing, retaining the affordable housing stock, increasing the availability of permanent housing that is affordable to low-income Americans without discrimination, improving access to housing credit, and increasing supportive housing that includes structural features and services to enable persons with special needs to live in dignity.

(2) Provide a suitable living environment by improving the safety and livability of neighborhoods, increasing access to quality facilities and services, reducing the isolation of income groups within areas by de-concentrating housing opportunities and revitalizing deteriorating neighborhoods, restoring, enhancing and preserving natural and physical features of special value for historic, architectural, or aesthetic reasons, and conserving energy resources.

(3) Expand economic opportunities for households by locating housing accessible to low-income persons and providing access to credit for community development that promotes long-term economic and social viability, and empowering low-income persons to achieve self-sufficiency in federally-assisted and public housing.

The CAPER is for Federal Fiscal Year 2021 (FFY2021) and State Fiscal Year 2022 (SFY2022). Both will be used interchangeably throughout the report:

HOME Program - \$ 6,464,617 was received in HOME Funding for FY21 - Approximately \$3.7 mil was to be used to fund new multi-family rental projects that would be underway within one year and an additional \$ 969,792.00 for CHDO Reserve Projects \$ 1,020,000 was allocated to be used for single family rehabilitation, replacement/reconstruction and group home projects for the upcoming year. In addition to these funds program income was received during the previous, year FY 20, of \$ 3,600,820.00 to be used for projects. Program income was allocated as follows \$ 3,144,649. for multi-family projects and \$ 456,171. for single family projects. During the fiscal year FY 21 7/1/2021 - 6/30/22 Ten (10) loans were completed and 178 units were completed of which 63 were HOME funded units. The loans and grants consisted of (3) three multi family rental units and (7) seven single family homeowner rehabilitation and or replacement housing projects.

ESG - During Program Year 2021, a reported 4,354 people were assisted using ESG funds with street outreach,

emergency shelter, rapid re-housing, and homeless prevention. Homeless programs continued to use a combination of annual ESG, ESG-CV, FEMA, Emergency Rental Assistance Program, and State Homelessness Solutions Program funds to keep over 2,300 extremely low-income people experiencing a housing crisis in their homes, immediately stabilize over 510 unsheltered and homeless households with shelter, and quickly exit over 1,584 households to rapid re-housing. Nearly 27% of ESG funds were utilized for permanent housing, 30% on emergency shelter, 25% on homeless prevention activities, and the remainder on street outreach, HMIS, and administration of the program.

CDBG - In FY 2022, the CDBG Program approved \$10,913,570 for 18 new projects and 5 amendments for existing grants. Project activities include the construction or improvements of water and sewer systems, streets, sidewalks, and other infrastructure; flood and drainage improvements; blight removal, the renovation or construction of community facilities and buildings; and housing rehabilitation activities. These activities leveraged \$6.2 million which represented 57% of the total development costs from other federal, state, local and private resources.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals - See table on next page.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals. See

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Revitalization	-Affordable Housing -Homeless -Non-Homeless - -Special Needs -Non-Housing -Community Development	CDBG: \$ / HOME: \$ / CDBG-DR #1: \$ / CDBG-DR #2: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	205,215	0	0.00%	45,215		%
Community Revitalization	-Affordable Housing -Homeless -Non-Homeless - -Special Needs -Non-Housing -Community Development	CDBG: \$ / HOME: \$ / CDBG-DR #1: \$ / CDBG-DR #2: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%			

Goal (Page 2)	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG-DR #1: \$ / CDBG-DR #2: \$	Rental units rehabilitated	Household Housing Unit	44		%	0.0%		
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG-DR #1: \$ / CDBG-DR #2: \$	Homeowner Housing Rehabilitated	Household Housing Unit	64	0	0.00%	14	0	0.00%
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG-DR #1: \$ / CDBG-DR #2: \$	Other	Other	3	1	33.33%			

Goal (Page 3)	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Revitalization - Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	100	0	0.00%			
Increase Affordable Rental Housing	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / HTF: \$ / CDBG-DR #2: \$0	Rental units constructed	Household Housing Unit	227	0	0.00%	12	0	0.00%
Increase Affordable Rental Housing	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / HTF: \$ / CDBG-DR #2: \$0	Rental units rehabilitated	Household Housing Unit	261	0	0.00%	157	0	0.00%
Promote Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	400	0	0.00%	250	0	0.00%

Goal (Page 4)	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Promote Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	53	0	0.00%			
Promote Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%	5	0	0.00%
Promote Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	0	0.00%	20	0	0.00%
Reduce Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Reduce Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,000	0	0.00%			
Reduce Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5,000	1,538	30.76%	900	979	108.78%
Reduce Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	11,000	2,704	24.58%	2,300	2,230	96.96%

Reduce Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	250	60	24.00%	50	60	120.00%
Reduce Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	11,000	3,262	29.65%	2300	682	29.65%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The priority for ESG funds is to prevent homelessness and assist homeless households with quickly regaining safe and affordable housing. Homeless prevention funds were used to divert households from the homeless shelter system and restabilize their housing. For households who did become homeless, they were provided with low barrier emergency shelter and assessed quickly for permanent housing options. Throughout the COVID response period, DHCD supported grantees to also access FEMA funds for non-congregate housing, ESG-CV, and other traditional funding sources for non-congregate housing. The DHCD Permanent Housing Systems Manager, hired with ESG-CV funds, has also provided additional technical assistance to sub-recipients to support them in scaling up their Rapid Rehousing Programs through direct TA as well as a bi-weekly peer-sharing call.

In response to the COVID crisis, DHCD supported grantees to also access FEMA funds for non-congregate housing as well as using ESG and other traditional funding sources for non-congregate housing. In addition, DHCD hired a Permanent Housing Systems Manager to provide additional technical assistance to sub-recipients to support them in scaling up their Rapid Rehousing Programs.

The CDBG Program funds a variety of eligible CDBG activities that meet local needs and State priorities. Each year, the State estimates the types of projects that could be funded based on what is eligible and what was funded in the previous funding year. The State's Method of Distribution allows for eligible jurisdictions to apply for funding to meet their needs. Funds are awarded through two funding categories: (1) Community Development - competitive process awards majority of funds for different types of projects; and (2) Special Projects – provides funding when needed for planning, economic development and time sensitive projects.

In the Consolidated Plan and subsequent Action Plans, the State CDBG program estimates what types of projects we think we might fund based on what was funded in previous years. The State sets goals and priorities and the applicant submits applications that are eligible for funding based on their needs. The types of projects funded will not necessarily match what the State estimated at the times the Consolidation Plan or Action Plans were created.

Table 1 above reflects data inputted into the HUD IDIS system. The CDBG program does not input new projects into IDIS until Grantees request their first payment due to other HUD reporting issues. Therefore, the chart does not accurately represent what was funded during the program year. The attached Revised Table 1 for CDBG identifies what the State estimated, what was actually funded, and what measurements had been met by those activities before the end of the Program Year. As typical, the reports submitted to the State for recently funded projects reflect minimal accomplishments as of June 30, 2022. Grantees have a two year time period for grant activity. The list of funded projects is in the chart below. The CDBG Competitive Development funding round was initiated but awards were not finalized until the new fiscal year. These awards will be identified in the next CAPER.

See revised table on next page – CDBG ONLY.

Table 1 –REVISED - CDBG – FY 2021 Funded Projects and Outcomes – Chart reflects CDBG goals only

Goal	Category	Indicator	Units of Measurement	Estimated Annual Beneficiaries / Benefit	Estimated Beneficiaries/ Benefit for Funded Projects	Actual Reported Annual Beneficiaries/ Benefit	Estimated Annual Amount to be Awarded	Annual Funds Awarded
Increase Affordable Rental Housing	Affordable Housing-Homeless Non-Homeless-Special Needs	Rental housing constructed or renovated	Households Served	0	19	0	\$500,000	\$0
Promote Homeownership	Housing-New Construction Housing Rehabilitation – Multi-family Housing – Direct homeownership assistance	Public service activities for housing/ Direct financial assistance to homebuyers	Households Served	0	250/20	0	\$3,000,000	\$2,600,000*
Community Revitalization	Affordable Housing-Homeless Non-Homeless-Special Needs Non-Housing Community Development	Public Facility or Infrastructure Activities other than LMI Housing Benefit	Persons Assisted/ Households	0	40,000/14	0	\$6,500,713	\$8,313,570
Reduce Homelessness	Homeless	Public Facility	Persons Assisted	0	100	0	\$500,000	\$0

*Additional Project Funded that was not identified in possible goals:

Promote Homeownership – Infrastructure in support of new housing construction - \$2,600,000 – Estimated Beneficiaries 25 households

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	1,040	27	94	2,050	0
Black or African American	1,158	32	213	1,875	0
Asian	13	0	0	21	0
American Indian or American Native	6	0	0	20	0
Native Hawaiian or Other Pacific Islander	1	0	0	9	0
Total	2,218	59	307	3,975	0
Hispanic	18	3	47	47	0
Not Hispanic	2,200	60	263	5,486	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Of the total 5,762 people assisted through **ESG** during the program year, approximately 50% self-identified their race as Black, Indigenous, or People of Color (including multiracial which is a response option for race but not included in the chart above). Over 4% of persons assisted identified as Hispanic.

HOME has 4 clients that fall in the other category for race not mentioned above.

HOPWA:

Information is submitted in IDIS as reported by the HOPWA Project Sponsors in the Maryland CAREWare Network. The chart includes the HOPWA eligible individuals and all beneficiaries. There were a total of 166 households served with the following gender breakdown:

Female Head of Households 92

Male Head of Households 71

Transgender Head of Households (Male to Female) 3

For the **CDBG** Program, information is submitted in IDIS during the Program Year when specific projects or activities are completed. Information is reported by Grantees through their semi-annual reports.

HTF does not have data on racial and ethnicity at this time due to the a limited number of inventory .

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	12,200,713	661,155
HOME	public - federal	10,056,579	7,831,719
HOPWA	public - federal	2,595,685	1,740,426
ESG	public - federal	2,338,345	1,469,292
HTF	public - federal	14,395,368	8,977,509
Continuum of Care	public - federal	4,516,215	
LIHTC	public - federal	17,000,000	
Section 811	public - federal	5,580,000	
Other	public - federal	21,976,325	

Table 3 - Resources Made Available

Narrative

From July 1, 2021 through June 30, 2022, DHCD made available \$2,493,613 in ESG resources from Program Years 2019-2021. During this time period, a total of \$1,467,292 in ESG funds from Program years 2019-2021 was expended. Expenditures during the year included \$510,400 from Program Year 2021, \$801,624 from Program Year 2020, and \$155,268 from Program Year 2019.

From July 1, 2021, through June 30, 2022, DHCD made available \$546,621 in HOPWA formula funds for our Rural HOPWA Program, Maryland Health Department also administers HOPWA funding awarded to the City of Frederick Housing Authority in the amount of \$1,687,913

HOPWA utilized 67% of the resources that were made available. The total amount unspent was \$855,259.13: the Rural Program had \$45,170.22 unspent, the Frederick/Montgomery EMSA had \$810,088.93 unspent. We will post a Request for Proposals to procure community-based organizations to provide additional support services in the Frederick/Montgomery EMSA. The unspent Rural Program funds will be used to cover STRMU and PHP services during FY2022.

From July 1, 2021 through June 30, 2022, DHCD's HOME Investment Partnerships Program expended \$7,831,718.51 in HOME funds. Expenditures during the year included funds for Administrative Costs, CHDO Operating, CHDO Reserve Projects, Entitlement funding and Project cost funded with Program Income.

The National Housing Trust Fund (HTF) is a permanent federal fund authorized by the Housing and Economic Recovery Act of 2008 (HERA). HERA imposes a requirement on all new business generated by Fannie Mae and Freddie Mac to finance the fund. The intent is to provide states with funding to build, rehabilitate, and preserve housing affordable to Extremely Low Income (ELI) renters. Extremely Low

Income renters are those that make income at or below 30% AMI. The Department awarded approximately \$25.2 million in Housing Trust Funds across the state.

DHCD has fully complied with all provisions of our approved HTF Allocation Plan and all of the requirements of 24 CFR Part 93. Six (6) multi-family rental projects are currently under construction utilizing HTF funding, representing fifty-three units and \$9.4 million in awards. These projects are widely dispersed across the state, and are located in Anne Arundel, Howard, Montgomery, Somerset, and Washington counties, as well as the City of Baltimore. Additionally, four projects were successfully completed, representing nearly fifty units, with awards totaling over \$6.7 million dollars. A complete list of the projects supported to date include:

Project Name	Award	Units	Status
J Van Story	\$2,198,361	15	(100% Complete)
Greenmount & Chase	\$1,441,416	15	(100% Complete)
McCleary Hill I	\$1,951,490	11	Under Construction (80% Complete)
Silver Spring Artspace	\$1,941,652	11	(100% Complete)
Park View at Coldspring	\$1,152,972	8	(100% Complete)
River Bend	\$1,500,000	7	Under Construction (55% Complete)
Princess Anne Townhouses	\$755,000	5	Under Construction (65% Complete)
Newtowne 20	\$1,100,000	5	Under Construction (75% Complete)
Hickory Ridge	\$2,275,000	14	Under Construction (75% Complete)
McCleary Hill II	\$1,825,927	11	Under Construction (75% Complete)

Additionally, the Department has a pipeline of over \$5 million as soon as funds are available. All HTF-designated units in these properties serve households with incomes below 30% AMI.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Statewide	100%	100%	

Table 4 – Identify the geographic distribution and location of investments

Narrative

HOPWA utilized 67% of the resources that were made available. The total amount unspent was \$855,259.13: the Rural Program had \$45,170.22 unspent, the Frederick/Montgomery EMSA had \$810,088.93 unspent. We will post a Request for Proposals to procure community-based organizations to provide additional support services in the Frederick/Montgomery EMSA. The unspent Rural Program funds will be used to cover STRMU and PHP services during FY2022.

While needs exist throughout the State, the State will not target its funds to certain jurisdictions, except as established by law. For example the State's allocation of CDBG funds may only be used in non-entitlement areas. Since there is a major emphasis on directing resources to growth areas and areas in need of revitalization, we will generally be targeting funds to projects located in Priority Funding Areas (PFAs) as well. The information below provides an outline of how funds will be targeted.

Programs (or parts of programs) that are not required to fund projects located only in PFAs.

- Federal and State Lead Paint Reduction programs
- Weatherization for Low Income Persons
- Indoor Plumbing Program
- Single Family Rehabilitation (MHRP: 1-4 units)
- Accessible Housing Grant and Loan Program (AHGLP)
- Group Home Financing
- HOME- for single family homes only
- Maryland Mortgage Program- for existing homes
- Local Government Infrastructure Financing
- Rental Allowance
- Emergency Solutions Grants
- CDBG- for single family housing rehabilitation, down payment assistance and renovation of existing houses for sale or rental
- Community Services Block Grants
- Maryland Appalachian Housing
- Accessory Shared and Shelter Housing
- Section 8 Voucher /Certificate
- Section 8 Moderate Rehabilitation

Programs required by law to fund projects located only in Smart Growth Areas

The Smart Growth- Priority Funding Areas Act of 1997 requires that the following DHCD programs be used exclusively in Priority Funding Areas (PFAs). Moreover, the Sustainable Communities Act of 2010 requires that certain programs must be located in a sub-area concentration now known as Sustainable Communities.

Neighborhood Revitalization

Community Investment Tax Credit- In Priority Funding Areas

Main Street Maryland/ Main Street Improvement Program- in Sustainable Communities

Community Legacy Program- in Sustainable Communities

Community Development Administration

Neighborhood BusinessWorks – in Sustainable Communities

Homeownership

Maryland Mortgage Program (MMP) - excluding O.B.O.- for new construction

Maryland Home Financing Program – for new construction

Preferred Interest Rate Loan Program – for new construction

HOME- for new construction

Rental Housing

Elderly Rental Housing- for new construction

Rental Housing Production- for new construction

Multifamily Housing Revenue Bond Financing- for new construction

HOME- for new construction

Rationale for the priorities for allocating investments geographically

DHCD supports community revitalization through Sustainable Community and Smart Growth efforts. The reason for this is to both have strong communities, as well to use resources in an intelligent, sustainable manner. Relatedly, at the national level, the U.S. Department of Housing & Urban Development (HUD), Department of Transportation (DOT), and the Environmental Protection Agency (EPA) have committed to coordinate their capital investments in alignment with the following six “Livability Principles”:

1. Support existing communities. Target public and private resources toward existing communities—through strategies like transit oriented, mixed-use development, and land recycling—to increase community revitalization and the efficiency of public works investments and to safeguard rural landscapes.

2. Value communities and neighborhoods. Enhance the unique characteristics of all communities by investing in healthy, safe, and walkable neighborhoods—rural, urban, or suburban.

3. Coordinate and leverage policies and investment. Align policies and funding to remove barriers to collaboration, leverage funding, and increase the accountability and effectiveness of all levels of government to plan for future growth, including making smart energy choices such as locally generated renewable energy.

4. Enhance economic competitiveness. Improve economic competitiveness through reliable and timely access to employment centers, educational opportunities, services and other basic needs by workers, as well as expanded business access to markets.

5. Promote equitable, affordable housing. Expand location and energy-efficient housing choices for people of all ages, incomes, races, and ethnicities to increase mobility and lower the combined cost of housing and transportation.

6. Provide more transportation choices. Develop safe, reliable, and economical transportation choices to decrease household transportation costs, reduce our nation's dependence on foreign oil, improve air quality, reduce greenhouse gas emissions, and promote public health.

The State of Maryland's Sustainable Communities echo these federal policies, directing State resources to efforts that carry out these goals and the State's goals for communities.

For more information and a list of Sustainable Communities in Maryland by County, please visit DHCD's website at the following address: <http://www.mdhousing.org/Website/Programs/dn/Default.aspx>

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For the ESG 2021 Program Year, the State of Maryland allocated over \$5 million for the Homelessness Solutions Program, which provides funding for reducing and eliminating homelessness throughout the State. From those funds, \$1,169,224 were set aside for the purposes of matching the federal Emergency Solutions Grant, meeting the dollar-for-dollar requirement. Approximately \$1 million in additional matching funds were also made available for outreach, shelter, and rapid re-housing programs targeted specifically to homeless youth and young adults.

HOME leveraged over \$ 214mil from other sources for multi-family rental projects and single family homeowner rehabilitation/reconstruction projects.

HOPWA Program leveraged Ryan White Rebate funds totaling \$\$256,972 to provide housing case management services for HOPWA Program TBRA head of households that reside in the rural counties of the eastern shore, Washington County, Allegany County, Garrett County, and St. Mary's County.

The HOPWA Program leveraged Ryan White Federal Grant funds totaling \$681,493 to provide housing services (rent and utility payments) for HOPWA eligible clients that reside in the jurisdictions of the Maryland HOPWA Program.

Additionally, the HOPWA Program leveraged Ryan White Rebate funds totaling \$237,403 to provide housing services (rent and utility payments) for HOPWA eligible clients that reside in the jurisdictions of the Maryland HOPWA Program.

HTF leveraged over \$100.3 million from other sources for multi-family rental projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	13,845,699
2. Match contributed during current Federal fiscal year	1,458,926
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	15,304,625
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	15,304,625

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Rental Assistance Program	10/01/2020	1,458,926	0	0	0	0	0	1,458,926

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
10,652,794	1,847,821	3,166,448	0	9,334,167

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,629,372	168,639	0	381,735	0	1,078,998
Number	7	1	0	3	0	3
Sub-Contracts						
Number	39	0	0	6	5	28
Dollar Amount	3,109,783	0	0	459,562	357,882	2,292,339
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,629,372	0	1,629,372			
Number	7	0	7			
Sub-Contracts						
Number	39	7	32			
Dollar Amount	3,109,723	1,075,258	2,034,465			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

We currently do not have data on minority ownerships.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		90	195,000			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	3,000	0
Number of Non-Homeless households to be provided affordable housing units	4,000	56
Number of Special-Needs households to be provided affordable housing units	0	0
Total	7,000	56

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	3,000	99
Number of households supported through The Production of New Units	1,200	41
Number of households supported through Rehab of Existing Units	2,800	20
Number of households supported through Acquisition of Existing Units	0	215
Total	7,000	375

Table 12 – Number of Households Supported

Narrative:

HOMEProgram narrative - During 7/1/2021 - 6/30/2022 HOME completed 171 units of rental housing of which 56 units were designated as HOME units. These projects consisted of 151 rehab units and 20 in new construction. We also completed 7 single family homeowner rehabilitation units .

HTF narrative - From 7/1/2021 thru 6/30/2022 HTF completed 263 units of rental housing of which 43 units were designated HTF units. These projects consisted of a total of 96 rehab units and 167 new construction units.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The State uses a method of distribution for funding and does not have numerical goals for the number of homeless persons that will be assisted. The 3,000 non-homeless persons assisted include producing about 1,120 existing units, financing about 1,200 new apartments, providing Tenant Based Rental Assistance to about 3,000 households (618 of those households were assisted through ESG TBRA). The Special needs households include both homeless and non-homeless affordable housing units that were assisted includes a combination of households assisted with HOPWA funding, Group Home and SHOP funding, rental assistance through the 811 program, assistance under the Homeownership for Individuals With Disabilities program, and handicapped units produced under the Qualified Allocation Plan for LIHTC. DHCD continued to be an industry leader despite the pandemic which impacted many goals and objectives.

Overall, the State’s one-year goals included the anticipated accomplishments for non-HUD formula funding which is why the numbers were high. The “Actual” numbers to be reported should only be for HUD formula funding. Therefore, the actual accomplishments reported in this section should only reflect numbers that are reported in the HUD IDIS system for the HUD formula programs. The accomplishments in the tables reflect information for the HOME and CDBG Programs with reported accomplishments in IDIS during the program year.

The State will ensure that the one-year goals only reflect HUD formula funds in future Action Plans and that data is reported in the IDIS system for all programs.

Discuss how these outcomes will impact future annual action plans.

Note that the goals above are slightly lower than the goals listed for the numbers of households assisted. This is to prevent double counting. For example, persons with Special Needs will be helped with rental assistance, as well as the production of new units. So, they will be assisted in newly produced units while receiving rental assistance at the same time. The Rental Assistance category in general is also “front loaded”, as it includes all of the households who are assisted with Section 8, as well as HOPWA and RAP and Section 811 funding. In future years this number will be significantly lower as we will not double count the Section 8 numbers, and only count persons assisted with HOPWA, RAP and 811 funding.

As stated above, the State must ensure that its process is correct and that all data is reported.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	8	11	54
Low-income	3	52	
Moderate-income	18	0	
Total	29	63	54

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The State successfully completed all Program Year 2021 objectives related to outreach and needs assessment:

- Implement a robust Coordinated Entry System for the Maryland Balance of State Continuum of Care, which includes a comprehensive assessment of needs.
- Increase availability of funding for street outreach and mobile services across the state to assess unsheltered individuals, provide basic needs assistance, transport individuals to shelter, and provide critical health services related to COVID19
- Provide funding to CoCs for conducting the 2022 unsheltered PIT Count and for the 2022 YouthREACH count

Local Continuums of Care continued to assess the needs of homeless persons and their individual needs at both the point of intake into street outreach and emergency shelter programs as well as through their local Coordinated Entry System. Most CoCs in Maryland use either the VI-SPDAT or Self-Sufficiency Matrix to assess households' needs, strengths, and supports that will be needed to regain housing stability, and some CoCs have been modifying their assessment approach to use a locally-developed tool. The Maryland Balance of State CoC, which constitutes most of the programs funded by State ESG, began using a standardized assessment tool and housing prioritization process in 2021-2022. Two Local Homelessness Coalition began implementation right away, and 100% of Local Homelessness Coalitions within the CoC will implement the new assessment and permanent housing prioritization process by the end of calendar year 2021.

CoCs also conducted individual assessments with individuals in unsheltered locations and emergency shelters related to their health conditions and vaccine interest as part of COVID19 response and efforts to decongregate/decompress shelters. ESG-funded street outreach and emergency shelter projects conducted intake and/or annual needs assessments with over 760 households.

In addition to service-based surveys, CoCs conducted one-time assessments of homeless households during the annual 2022 Point-In-Time Count, which showed that the number of people experiencing homelessness has decreased for the 6th straight year in a row. In Spring 2022, Maryland also conducted the Youth REACH count, assessing the needs of unaccompanied homeless youth throughout the state. Data will be available in the coming months.

Addressing the emergency shelter and transitional housing needs of homeless persons

The State successfully completed the majority of Program Year 2021 objectives related to emergency shelter and transitional housing:

- Support local Continuum of Care efforts to transition hotels into non-congregate shelters and renovate existing congregate shelters
- Increase availability of funding for hotels/motels and specialized emergency shelters for youth and domestic violence survivors, as well as operation/building costs needed for adequate distancing
- Implement training for shelters on harm reduction, best practices for serving LGBTQ+ individuals

DHCD worked collaboratively with MEMA and CoCs to expand the use of non-congregate shelter for people experiencing homelessness in order to reduce transmission of COVID19. Efforts included hosting regular conference calls with CoCs to educate them about non-congregate shelter, provide guidance on how to maximize federal and state resources for shelter, and provide best practice information on operating non-congregate shelters.

DHCD continues to provide significant new funding through ESG-CV and State Relief Act funds for hotels and motels in addition to making funds available to CoCs to adapt congregate shelters to CDC best practices. Additionally, DHCD funded several new youth programs for shelter, drop-in services, and rapid re-housing through state funding. ESG-CV funds were made available to domestic violence programs for program operations and HMIS to ensure they had comparable databases and could meet eligibility requirements for expansion grants.

DHCD provided vaccine education materials and State/ESG-CV funding for vaccination efforts to CoCs, including funds for transportation, vaccine events, and healthcare partnerships. DHCD provided the Maryland Department of Health with a list of shelters and transitional housing programs across the state so that local health departments could establish contact and set up vaccine clinics.

DHCD held a training for all ESG- and State-funded homeless services providers on the Equal Access Rule and how to successfully implement it within homeless programs. The webinar was co-hosted by DHCD and the Homeless Persons Representation Project. DHCD also partnered with MDH on a harm reduction housing workgroup in 2021-2022, which included behavioral health providers, local Continuums of Care, homeless shelters, and safe use sites. DHCD will hold a harm reduction training for shelters in Fall 2022.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The State successfully completed Program Year 2021 objectives related to helping families avoid becoming homeless or being discharged from an institutional setting:

- Streamline eligibility and household prioritization methods for ESG-funded homelessness prevention with new sources of eviction prevention assistance available through new federal and state rent and utility relief programs
- Continue Maryland Interagency Council on Homelessness actions to reduce discharges from systems of care into homelessness

DHCD continued to implement the new federal Emergency Rental Assistance Program - in Program Year 2021, over 180,000 people received rental assistance and housing stability supportive services to avoid becoming homeless. DHCD worked closely with Continuums of Care, Community Action Agencies, and county governments to assess the need for homeless prevention resources and develop a streamlined, cohesive plan for maximizing various funding sources to meet the needs of households at risk of eviction and those already displaced. ERAP assistance is primarily being used for households who are currently in permanent housing but at risk of eviction and those households that have been displaced and are living with family or friends but need new housing. ESG, ESG-CV, and State Homelessness Solutions Grant funding are being prioritized for households who have already become homeless and are living in a place not meant for human habitation, in an emergency shelter, or in a hotel/motel.

Building on prior year work to limit discharge of individuals from inpatient healthcare and behavioral health institutions to homeless settings, the State and CoCs partnered closely with healthcare providers, local departments of health, and the Maryland Department of Health to also ensure that individuals testing positive for COVID19 at a health facility were not discharged to homelessness. CoCs developed joint plans with health agencies to ensure that individuals were discharged to non-congregate shelters and worked to connect individuals with permanent housing assistance.

The Department of Public Safety and Correctional Services and Department of Human Services continued to implement their policies prohibiting discharge of returning citizens and foster youth to homelessness. Both agencies require case managers to work with individuals being discharged from care to develop a reasonable housing plan prior to their discharge.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The State successfully completed most Program Year 2021 objectives related to helping families transition into permanent housing and prevent them from becoming homeless again:

- Increased availability of funding for rapid re-housing across all Continuums of Care using ESG, ESG-CV, State funds, and ERAP
- Established a DHCD-facilitated rapid re-housing workgroup and dedicated DHCD staff capacity to increase the effectiveness of rapid re-housing across the state
- Increased training and technical assistance for rapid re-housing providers - 1:1 program coaching with DHCD staff, learning collaboratives, best practice manuals, program evaluations
- Increased partnerships between local rapid re-housing providers and local workforce boards through a \$400,000 funding opportunity created by the Department of Labor. The pilot will pair workforce providers with homeless services programs to engage homeless jobseekers.
- Increased effectiveness of CoC Coordinated Entry Systems in connecting people in shelter and on the street quickly to rapid re-housing and new Emergency Housing Vouchers, and facilitated MOUs/partnership building between CoCs and Public Housing Authorities
- Created bridges to permanently affordable, subsidized housing for rapid re-housing clients through new partnerships with LIHTC properties, HUD-financed multifamily housing, Housing Choice Vouchers, and Public Housing
- Worked collaboratively with MEMA and local Continuums of Care to maximize the number of households in FEMA non-congregate shelters who exit to permanent housing

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Department of Housing and Community Development (the Department/DHCD) does not operate public housing units as it is a Housing Choice Voucher only PHA. However, DHCD will continue to work with PHAs throughout the State to help them revitalize their physical units. DHCD will be working on major projects with the Baltimore City Public Housing Authority, among others, to revitalize properties through the RAD Demonstration Program. This multi-year effort is expected to rehabilitate over 15,000 public housing units in Baltimore City and other counties through 2024.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Department created a homeownership program for Section 8 Voucher holders several years ago and will continue its Section 8 homeownership program. In addition, PHA residents are eligible applicants under DHCD's homeownership programs which offer down payment and closing cost assistance and reduced interest rates to first time homebuyers through 2024.

Actions taken to provide assistance to troubled PHAs

Anytime a PHA is designated as troubled, DHCD will cooperate with HUD to provide technical assistance to help the PHA lose its troubled status. The type of assistance offered will be based on the findings in HUD's scoring that resulted in the PHA's troubled status. Examples of technical assistance DHCD will offer could include asset management, property management, or day-to-day operations, as appropriate. (We would note that while we can provide some assistance, HUD's Office of Public and Indian Housing (PIH) require troubled PHAs to get assistance from HUD-approved TA providers such as Nan McKay (<https://www.nanmckay.com>) or NAHRO.

DHCD is not a HUD-approved TA provider. However, troubled PHAs, regardless of whether in entitlement or non-entitlement jurisdictions, are eligible applicants for DHCD's housing rehabilitation programs, including the rehabilitation of multi-family and single-family properties.

Effective July 1, 2022, HUD's Office of Housing Choice Voucher Programs (OHVP) approved the transfer of the Housing Choice Voucher Program and associated budget authority from the Elkton Housing Authority (EHA) to the Maryland Department of Housing and Community Development (DHCD). DHCD is working to close out the transfer with the Baltimore Field Office and anticipates leasing all the Project-Based Vouchers units associated with the program by November 1, 2022.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

DHCD continues to work as one of its mission to provide affordable housing and services to low-moderate citizens by working with developers to overcome negative policies that affect the development of affordable housing. One of the biggest barriers to affordable housing in Maryland is the lack of supply, particularly for the most vulnerable populations such as persons with disabilities. DHCD also identified barriers to affordable housing that included the lack of knowledge about fair housing requirements, the need for expanded efforts for Persons of Limited English Proficiency (beyond Spanish) and working with the federal government on fair housing data.

DHCD continues to use its resources to help expand the supply of affordable housing, particularly rental housing. We continue to work on implementing the Section 811 demonstration program in order to help persons with disabilities move to affordable rental housing. The State also continues to provide bonus points in its Qualified Allocation Plan to developments which provide housing for persons with disabilities, and work with the Weinberg Foundation to address this population as well.

DHCD also continues to work to expand fair housing education, and address persons of Limited English Proficiency (LEP). DHCD made huge advances in working with persons who were of LEP in Spanish, but the changing demographics of the State require outreach (See our Analysis of Impediments to Fair Housing Choice for actions and timetables related to this effort).

In terms of data, DHCD continues to work with HUD and other agencies to improve data and planning efforts related to fair housing. HUD published a notice in the Federal Register that it was re-thinking and re-issuing its proposed Fair Housing Tool for States, and will work to make it more effective for them in response to comments by DHCD and other State agencies. DHCD also continues to press the federal government to improve data such as Home Mortgage Disclosure Act Data to better examine, understand, and respond to issues in fair housing lending that may or may not be discriminatory.

Lastly, the Department has entered into a contract with BNI to undertake fair housing training, education, and testing in the State's rural areas to address gaps in fair housing knowledge and to determine if discrimination in renting exists.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In response to the needs assessment report which outlined the following relevant actions needed to address obstacles to meeting underserved needs; DHCD continues to work to:

- Offer operating subsidies for affordable housing developments

- Expand use of project-based vouchers
- Create housing trust funds
- Create housing preservation funds
- Establish dedicated revenue sources for affordable housing
- Increase awareness of available housing programs and assistance to navigate eligibility and other program requirements
- Develop cross-sector partnerships to provide integrated services, including health, employment, and education
- Increase tenant protections and access to information, legal services, mediation, or other supports
- Extend affordability periods associated with development subsidies
- Expand emergency rental assistance programs

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

DHCD continues to be pro-active and operates its own lead abatement program funded with State appropriations that help control lead hazards. In addition to requiring lead abatement for all HUD funded projects, the Department also requires it when used with its own funds or other resources such as Federal Low-Income Housing Tax Credits. The Maryland Department of the Environment enforces lead paint reduction and control rules for landlords which also helps substantially reduce childhood exposure to lead based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The State of Maryland remains committed to reducing the number of households living in poverty. The State’s anti-poverty strategy is founded on the coordination of resources and strong partnerships at the state and local levels. These efforts are geared toward helping individuals and families move from poverty to self-sufficiency and toward addressing the causes and conditions of poverty in communities across the state.

The Department administers the Community Services Block Grant (CSBG) program which is funded through the U.S. Department of Health and Human Services (HHS). Annually, the Department receives approximately \$10 million in CSBG funding - 90% of which is distributed to the state’s network of 17 locally-designated Community Action Agencies (CAAs). Another 5% of CSBG funding is awarded on a competitive basis to CAAs and other nonprofit organizations or units of local government to support asset-building programs, address gaps in services for low-income households, and support innovative approaches that alleviate poverty. CSBG funds also support communication and coordination among the CAA network and other capacity building activities that strengthen the impact of the network. The remaining 5% of annual CSBG funding is utilized by the Department for administrative costs, including providing training and technical assistance to recipients of these funds.

Key components to the success of the State's strategy are creating and maintaining linkages and coordination at the state level, as well as, supporting similar efforts at the local community level. Through effective coordination, the Department ensures increased access to CSBG-funded services and helps to avoid duplication of services. As required by the federal Workforce Innovation and Opportunities Act (WIOA), the Department of Housing and Community Development and Community Action Agencies are partners in the strategy to strengthen the state's workforce development system. The Department participates in policy development efforts led by the state's WIOA Alignment Group. The Department also assists in the development of training and resource materials for frontline workforce development staff. At the local level, Community Action Agencies participate in their jurisdiction's workforce development board. They also coordinate with local agencies to ensure an effective delivery of employment and training programs.

Similarly, both the Department and CAAs are engaged in the implementation of a Two-Generation/Whole Family Approach to service delivery. The Department coordinates with the Maryland Department of Human Services at the state level through participation in the Governor's Two-Gen Commission. At the local level, CAAs work with their jurisdiction's Department of Social Services to ensure coordination of safety net services (e.g. TANF, SNAP), to fill gaps in services and to avoid duplication of services so that their mutual clients are served effectively and efficiently.

As the State continues to respond to and recover from the COVID-19 pandemic, CAAs focused on targeting resources to address emergency needs (i.e., health, housing, and nutrition) of the families and communities they serve. They implemented strategies to streamline service delivery and improve operational efficiencies in order to meet the increased demand for services brought on by the pandemic. Offering services remotely, utilizing mobile units to deliver food and essential services, and improving technology within their facilities made it possible for these organizations to continue addressing poverty during the public health emergency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The State used inter-departmental forums and meetings to coordinate resources, develop consistent policies and methods to achieve stated goals and objectives. DHCD has enacted several new policies in the past several years to improve the ability of developers to provide affordable rental housing. These programs include the rental housing preservation initiative with the John D. and Catherine T. MacArthur Foundation, streamlined bond program, the reopening of MHRP-MF, and changes to PRHP. The MacArthur Foundation preservation initiative includes working with HUD and the nine counties impacted most heavily by the BRAC to standardize underwriting for preservation projects, and working with the Maryland Energy Administration (MEA) and Public Service Commission (PSC) to strengthen energy efficiency and green building initiatives. Community Development coordination was improved and streamlined through the State's Development Plan, as well as the federal and State Sustainable Community Initiatives.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

DHCD has a uniform application and process for allocating tax credits that is also used in awarding rental housing funds from State and federal resources. The uniform application and allocation process was developed in 1995 to improve coordination of all programs providing funding for multifamily rental housing projects. Federal Low-Income Housing Tax Credits will continue to be awarded through DHCD's uniform allocation process for multi-family housing.

In addition, to enhance coordination between public, private housing and social service agencies;

- DHCD will continue to work with the Department of Disabilities (DoD) and Department of Human Resources (DHR) to provide more housing for very low-income Marylanders. DHCD is coordinating the use of two Weinberg Grants with DoD and DHR on this effort.
- DHCD will continue its coordination for energy efficiency with MEA, PSC, weatherization and sources of funding from HUD, DOE, PSC, and utility companies.
- DHCD will continue to fund and operate its Homeownership for Individuals With Disabilities Program, working with MDH and other agencies to enable persons with disabilities, families with disabled children and borrowers who are guardians for an immediate family member who is disabled to purchase their own home.
- DHCD will continue to work with Maryland Department of Aging and the Maryland Department of Health to carry out the Accessible Housing Loan and Grant Program which was authorized as its own, stand-alone program in the 2013 legislative session.
- DHCD's Community Development Administration or DHCD's CDA division will continue to collaborate with the U.S. Small Business Administration to promote the Neighborhood BusinessWorks Program.
- DHCD's will continue to coordinate with the Governor's Office of Business Advocacy and Small Business Assistance (GOBA), the office of Minority Affairs, Maryland Department of Transportation (MDOT) and Department of Commerce to increase their awareness of the Neighborhood BusinessWorks (NBW), Maryland Capital Access and Linked Deposit Program (inactive since 2012 due to lack of lender participation) for gap financing, credit assurance/loan loss reserves and interest rate "buydowns" available for state-up and expanding small and micro business located in revitalization areas across the State.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

DHCD continues to be proactive in its efforts to provide fair housing education and training to non-entitlement areas of the state. Annually, through its contractor DHCD will continue to conduct fair housing testing sessions to measure the quality, quantity and content of information and customer

services given to potential renters/home buyers by a housing provider based on protected classes under fair housing law.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG Program - Grantees receive technical assistance and training on grant management and on compliance with CDBG and other federal regulations. CDBG staff make site visits and have regular on-going communication with grantees. Grantees submit two reports a year regarding progress on meeting performance and outcome requirements, as well as accomplishments and beneficiaries. This information is reported in HUD's IDIS system.

CDBG Project Managers conducted 4 monitoring reviews during Program Year 2020. The limited number was due to the impact of COVID on grantees and their activities as well as statewide travel restrictions. MD DHCD uses the team approach for on-site monitoring for regulatory compliance, accomplishments, performance measurement outcomes and national objectives of the various grant components. CDBG Project Managers provide technical assistance to grantees as needed during the administration of the grant. Each project is monitored, at a minimum for eligibility, national objective and financial management. In most cases, the monitoring includes a review of all applicable areas specific to the project. Planning grants are monitored through a desk monitoring process. The CDBG Monitoring Handbook contains checklists for evidence of documentation to indicate that grantee practices are consistent with CDBG policies and regulation. There are checklists for:

- Environmental review
- Project Management and Record keeping
- Financial Management
- Procurement and Bonding
- Acquisition
- Relocation
- Fair Housing/Equal Opportunity
- Labor Standards
- Housing Rehabilitation
- Public Facilities / Infrastructure
- Economic Development
- Subrecipient Monitoring
- Audit Compliance

The grant monitoring also includes a review of the evidence of documentation that the designated performance measures and outcomes have been met.

The grantee is sent a written report of the monitoring results. If there are findings or matters of concern, the report includes corrective actions that the grantee must achieve for compliance. When all findings and matters of concern are resolved, the monitoring phase of the grant is completed and the grant moves to closeout.

ESG Program - DHCD completes a risk assessment of all ESG grantees (Continuums of Care and Local Homeless Coalitions for grantees in the Balance of State CoC) on an annual basis, and monitors all ESG grantees (Continuums of Care) bi-annually with priority given to those at higher risk. DHCD requires grantees to develop an annual calendar for monitoring their subgrantees based on an annual risk assessment. DHCD evaluates grantee/subgrantee compliance according to the ESG Program Regulations, COMAR, OMB Circulars for financial management, Federal regulations such as Fair Housing, ADA, and Limited English Proficiency, and Homelessness Solutions Program policy guides. DHCD uses standardized monitoring tools that evaluate all aspects of a grantee's capacity and performance, including financial management practices, programmatic implementation, and performance outcomes. Monitoring visits include both desk reviews and on-site work, including interviews with staff, reviews of financial records, reviews of client files, and physical inspections.

After pausing monitoring temporarily during COVID, DHCD resumed monitoring of grantees in 2021. Monitoring visits conducted during Program Year 2021 reviewed both Program Year 2020 and Program Year 2021 activities. In Spring 2021, CoCs conducted a risk assessment of all their subgrantees in order to determine which subgrantees would be monitored and when. CoCs will also be required to provide monitoring reports for their subgrantees selected for monitoring, and those reports will be reviewed by Maryland DHCD staff.

HOME Program: Under the HOME Program there are several standards and procedures that are used to monitor activities, depending on the activity.

Down Payment Assistance - Currently there the State of Maryland DHCD is not providing Down Payment Assistance through the HOME Program. The monitoring currently exists of the monitoring of loans that are still open. This monitoring will be done to insure that it is still in the homeowner's name and that the homeowner is occupying the home.

Homeowner Rehabilitation/Reconstruction Loans are monitored on an annual basis with a visit to the local agency to review the files for compliance and a site visit by our inspector to ensure that all work has been completed according to our rehabilitation standards. Due to Covid and virtual work standards we are now desk monitoring as well as on local agency visits.

Rental Units are monitored by our Asset/Loan Management Staff.

Housing Trust Fund - The Housing Trust Fund in accordance with regulatory standards will do the following: each applicant for residency of a Restricted Unit shall certify on a form provided by CDA (the "Tenant Income Certification") that his or her application for occupancy is for the purpose of obtaining housing in the Project and that the Annual Income of the Household is within the income limits established. In a manner prescribed or approved by CDA, the Borrower shall have obtained written evidence Household's application for occupancy and a Tenant Income Certification, copies of which shall

be provided substantiating the information given on the Tenant Income Certification and shall retain this evidence in its files for a period of five years from the date of initial occupancy by such Household. Borrower may not approve any Household to occupy any unit in the Project or any portion of it, without receiving the by the Borrower to CDA upon request. Annually and when requested by CDA at any time, the Borrower shall obtain and verify re-certification of income and other criteria of eligibility from the residents of the Restricted Units.

Continuing Occupancy in a Restricted Unit: At least once annually, the Borrower shall re-examine each tenant's annual income by obtaining from the tenant a written statement of the amount of the tenant's annual income and family size, along with a certification that the information is complete and accurate. Back-up documentation is not required with annual re-certifications provided that the recertification states that the tenant will provide source documents upon request. Every sixth year of a tenant's occupancy, the Borrower shall obtain Tenant's Income Certification with all back-up documentation.

HOPWA Program - Compliance and Monitoring - The State of Maryland Department of Health's (MDH) HOPWA program ensures programmatic and fiscal compliance by requiring each of its sub-vendors to submit performance and expenditure reports to the Program Officer, following the close of each quarter. Reimbursement of services rendered is not approved until all such reports are received, reviewed, and checked for compliance and performance issues.

When compliance issues are discovered the Program Officer reaches out to the vendor/site with corrective action plans and follow-up. In addition to the monitoring of the quarterly reports, the Program Officer visits each site no less than once a year for an in-person "Administrative Site Visit". At this time, the program officer provides technical assistance and program guidance on larger issues, such as changes in policies or procedures. In addition to this technical assistance, the Program Officer is in regular contact by phone (quarterly conference calls with each program). More frequent communications occur by phone and email.

More broadly, the monitoring Program Officer provides each site with an Operations Manual, a Tenant Handbook (updated in 2018-2019), and regular suggestions and guidance for pertinent training by HUD and other housing supports providers, such as Corporation for Supportive Housing webinars, etc.

Program Requirements and Planning

MDH understands and deploys all related federal compliance requirements that support fair housing, minority business outreach (where applicable - the HOPWA program is a direct services program and not the development of "bricks and mortar"), and comprehensive planning requirements that bring all partners of interest to the table for feedback in that plans development and implementation.

MDH HOPWA supports DHCD's Annual Comprehensive Planning activities by ensuring participation and feedback by HIV positive persons throughout the State of Maryland through multiple mechanisms. These include participation in and invitations to: State of Maryland Quarterly HIV Planning Group (HPG) meetings (consumers and providers), The Continuum of Care Committee, Housing Sub-Committee (Greater Baltimore HIV Health Services Planning Council for Ryan White Part A Services), State of

Maryland Department of Health's HIV Care Services' annual Consumer Satisfaction Survey (CSS), live and quarterly data not only through HOPWA reporting but also State of Maryland Ryan White Part B Services reported by providers, statewide, through the CAREWare client services database system. All of the aforementioned data is coupled with, not only housing needs data, but also epidemiological data on HIV and homelessness to create needs planning each year and to direct funding to particular types of HOPWA services to meet vulnerable client needs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

DHCD carried out its citizen participation process through a combination of different efforts. This included holding two public hearings on the Plan, placing newspaper advertisements, mass emailing regarding release of the draft plan to potentially interested parties; and making draft documents available to the public for review during the comment period. The public hearing was held virtually on Tuesday, September 6th 2022 at 11:30 pm, and on Wednesday, September 7th 2022 at 6:30 pm.

Translation services were offered but none was requested. The virtual hearings were presented in visual form and participants could also join via phone.

Notices of this hearing and the Draft CAPER were placed in numerous newspapers throughout the State, including the Baltimore Sun, Hagerstown Daily Mail, and the Star Democrat. In addition, DHCD did mass emailing through an agency wide list of contacts to individuals and organizations who were potential stakeholders or where interested in the CAPER, including nonprofit and for-profit developers, municipal and county executives, public housing authorities, community action agencies, faith-based organizations, homeless services providers, advocacy organization, AIDS/HIV organizations, and local housing and community development contacts, among others. DHCD also posted the notice on our website.

The State published the Plan for 15 days of public comment starting on Tuesday, September 6 2022 with written and email comments accepted through ending Tuesday, September 20, 2022. Notice of availability of the draft Plan was placed in all the newspapers noted above. The draft Plan was also posted on DHCD's website. The public review and comment period for the 2021 CAPER was in accordance with the U.S. Department of Housing and Urban Development ("HUD") guidance. There were no written comments received regarding the CAPER during the open comment period. Comments were received verbally during the virtual hearings but were not directly related to the CAPER. Sample letter of inquiry enclosed.

1st Hearing: September 6th 2022 @ 11:30 am

- Jay Meashey, City of Taneytown, Carroll County
- Caroline Caranci with HallKeen Management, manager and owner of Courts of Camp Springs in Camp Springs
- Melanie Bilal - MD DHCD Single Family Reporting Team
- Eric Golden, President/CEO of Cedar Lane Senior Living Community in Leonardtown
- Jennie Fumarola EHC/St Francis Program Director
- Sandy Pruitt sandy@pfccoalition.org 301-772-1552
- Jennie Fumarola EHC/St Francis Program Director
- Shelia Bryant <https://dhcd.maryland.gov/Pages/default.aspx>
- Wondu Tiruneh
- Patricia Isaac with Prince George's County, PAIsaac@co.pg.md.us email

Email:

Eric Golden, President/CEO of Cedar Lane Senior Living Community

Thank you for responding to my inquiries. Cedar Lane operates two properties that are offer Section 8 subsidies. We are considering refinancing one or a combination of both of the entities to fund renovations and upgrades to current amenities to remain more competitive and the quality of life for our residents. I am considering a refinance via the HUD FHA 223(f) option but was interested if the State offers an option for us to refinance and retain our Section 8 programs in the process. I would greatly appreciate any assistance or advisement on this matter.

In addition, we also are in the process of acquiring land adjacent to our current campus with plans to construct a new multifamily affordable housing community approximately 50-80 additional units in the near future. Cedar Lane's last development was in 2002 and utilized conventional financing for the construction funding. Our intentions on this project are to utilize programs offered by the State of Maryland as well as the FHA 221(d)(4) program. I am interested in State (DHCD) sponsored programs that would best suit our needs, due to the lack of substantial development infrastructure and staff available for the more competitive programs currently offered.

Sincerely,
Eric

2nd Hearing: September 7th 2022 @ 6:30 pm

Anna Lancaster Enterprise Community Development was the only attendee just to listen to the plan. There were not comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes to the CDBG program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In FY2021, a total of 164 HOME properties were inspected of which 84% was rated "Satisfactory" or "Above Average".

A total of 9 projects are in the inspections progress are projected to be completed shortly. The same amount was ranked unsatisfactory or below average.

Below is the list of properties in the portfolio:

ProjectID	ProjectName	ProjectAddress	InspectionType	Sched.Date	DueDate	SiteVisitDate	PhysRating	ProgramCode	InspID
2	Weinberg House Apartments	222 Broadway Street	CRI	9/21/2022	6/1/2022	9/21/2022	In progress	HOME	11029
24	446 Barnes Avenue	446 Barnes Avenue	CRI	6/9/2022	5/1/2022	6/9/2022	Satisfactory	HOME-GH	11197
25	Eastgate Village	1701 Eastgate Drive	CRI	3/23/2022	3/1/2022	3/23/2022	Satisfactory	HOME	11195
54	12537 Sparrow Lane	12537 Sparrows Lane	CRI	7/22/2022	6/1/2022	7/22/2022	Satisfactory	HOME-GH	10962
94	809-A Motter Avenue	809-A Motter Avenue	CRI	6/30/2022	5/1/2022	6/30/2022	Satisfactory	HOME-GH	10956
130	Yough West	400 Glades Square	CRI	8/9/2022	6/1/2022	8/9/2022	Satisfactory	HOME	10920
204	Courts at Guilford	9950 Guilford Road	CRI	6/8/2022	6/1/2022	6/8/2022	Satisfactory	HOME	11005
260	Chatham Village	7166 Lauren Lane	CRI	5/24/2022	5/1/2022	5/24/2022	Above Average	HOME	11186
266	802 Audrey Place	802 Audrey Place	CRI	5/2/2022	6/1/2022	5/2/2022	Satisfactory	HOME-GH	11124
314	800 Audrey Place	800 Audrey Place	CRI	5/2/2022	6/1/2022	5/2/2022	Satisfactory	HOME-GH	11111
365	Glades West Apts.	Liberty Street	CRI	5/11/2022	5/1/2022	5/11/2022	Above Average	HOME	10936
368	Southern Pines	50 Appeal Lane	CRI	6/7/2022	1/1/2022	6/7/2022	Above Average	HOME	11227
378	Elk Chase Apartments	62 Elk Chase Drive	CRI	3/31/2022	3/1/2022	3/31/2022	Satisfactory	HOME	11276
423	23528 Myrtle Point Road	23528 Myrtle Point Road	CRI	5/20/2022	6/1/2022	5/20/2022	Satisfactory	HOME-GH	11037
426	1030 St. Paul Drive	1030 St. Paul Drive	CRI	7/1/2022	5/1/2022	7/1/2022	Satisfactory	HOME-GH	10885
463	Mulberry House	149-157 S. Mulberry Street	CRI	3/24/2022	3/1/2022	3/24/2022	Satisfactory	HOME	10883
480	21908 Leitersburg Pike	21908 Leitersburg Pike	CRI	7/22/2022	6/1/2022	7/22/2022	Below Average	HOME-GH	10145
504	610 Ridge Road	610 Ridge Road	CRI	5/1/2022	5/1/2022		Payoff requested	HOME-GH	10916
623	120 Tanager Court	120 Tanager Court	CRI	7/1/2022	5/1/2022	7/1/2022	Satisfactory	HOME-GH	10881
636	12702 Silverbirch Lane	12702 Silverbirch Lane	CRI	3/17/2022	3/1/2022	3/17/2022	Satisfactory	HOME-SL	11461
650	4255 Mockingbird Circle	4255 Mockingbird Circle	CRI	7/1/2022	5/1/2022	7/1/2022	Satisfactory	HOME-GH	10980
655	50 Pennsylvania Avenue	50 Pennsylvania Avenue	CRI	6/30/2022	6/1/2022	6/30/2022	Satisfactory	HOME-GH	10903
656	12000 Orvis Way	12000 Orvis Drive	CRI	3/17/2022	5/1/2022	3/17/2022	Satisfactory	HOME	11196
660	Courtyards at Fishing Creek I	3955 Gorden Stinnett Avenue	CRI	5/19/2022	6/1/2022	5/19/2022	Satisfactory	HOME	11449
685	405 Shepherd Avenue	405 Sheperd Avenue	CRI	5/1/2022	5/1/2022		Payoff requested	HOME-GH	11086
764	98 Liberty Street	98 Liberty Street	CRI	7/26/2022	5/1/2022	7/26/2022	Satisfactory	HOME-GH	10957
770	410 Sassafras Court	410 Sassafras Court	CRI	6/13/2022	5/1/2022	6/13/2022	Unsatisfactory	HOME-GH	10987
774	Baltimore Avenue Apartments	205 Baltimore Avenue	CRI	5/25/2022	5/1/2022	5/28/2022	Satisfactory	HOME	11007
779	8613 Contee Road	8613 Contee Road	CRI	3/17/2022	3/1/2022	3/17/2022	Satisfactory	HOME	10854
786	8502 Spruce Hill Drive	8502 Spruce Hill	CRI	3/17/2022	5/1/2022	3/17/2022	Satisfactory	HOME	11177
790	104 School Road	104 School Road	CRI	5/9/2022	6/1/2022	5/9/2022	Satisfactory	HOME-GH	10897
792	45791 Sayre Drive	45791 Sayre Drive	CRI	5/20/2022	6/1/2022	5/20/2022	Satisfactory	HOME-GH	11028
814	45762 Dee Drive	45762 Dee Drive	CRI	5/20/2022	6/1/2022	5/20/2022	Satisfactory	HOME-GH	10996
857	Potomac Homes	Frederick County Scattered Site	CRI	4/21/2022	4/1/2022	4/21/2022	Satisfactory	HOME	11347
886	Anchor House	160 West Street	CRI	5/1/2022	5/1/2022		In progress	HOME	10952
896	Cecil County Men's Shelter	168 W. Main Street	CRI	6/3/2022	6/1/2022		In progress	HOME-GH	11076
928	23 Rollwin Road	23 Rollwin Road	CRI	7/25/2022	3/1/2022	7/25/2022	Satisfactory	HOME-SL	10861
937	9666 Dixon Avenue	9666 Dixon Avenue	CRI	6/13/2022	7/1/2022	6/13/2022	Satisfactory	HOME-SL	11519
937	9666 Dixon Avenue	9666 Dixon Avenue	CRI	7/1/2022	7/1/2021	6/13/2022	Satisfactory	HOME-SL	10798

ProjectID	ProjectName-Continued	ProjectAddress	InspectionType	Sched.Date	DueDate	SiteVisitDate	PhysRating	ProgramCode	InspID
937	9666 Dixon Avenue	9666 Dixon Avenue	CRI	7/1/2022	7/1/2021	6/13/2022	Satisfactory	HOME-SL	10798
943	33 Doctor Carr Road	33 Doctor Carr Road	Waived	7/1/2022	7/1/2021	Payoff requested	Payoff requested	HOME-GH	10826
967	402 Latimer Road	402 Latimer Road	CRI	6/13/2022	5/1/2022	6/13/2022	Satisfactory	HOME-GH	11030
987	13612 Engleman Drive	13612 Engleman Drive	CRI	3/17/2022	5/1/2022	3/17/2022	Satisfactory	HOME	11200
988	23311 Holly Hill Lane	23311 Holly Hill Lane	CRI	5/20/2022	6/1/2022	5/20/2022	Satisfactory	HOME	11431
1000	3314 Coventry Court	3314 Coventry Court	CRI	6/9/2022	5/1/2022	6/9/2022	Above Average	HOME	11159
1096	2110 Don Avenue	2110 Don Avenue	CRI	6/9/2022	5/1/2022	6/9/2022	Satisfactory	HOME-GH	11199
1124	1564 Stone Chapel Road	1564 Stone Chapel Road	CRI	6/9/2022	6/1/2022	6/9/2022	Satisfactory	HOME	10151
1139	2671 Hanover Pike	2671 Hanover Pike	CRI	6/9/2022	5/1/2022	6/9/2022	Satisfactory	HOME	11201
1141	15409 Bond Mill Road	15409 Bond Mill Road	CRI	3/17/2022	5/1/2022	3/17/2022	Satisfactory	HOME	11198
1197	2431 West Benson Road	2431 West Benson Road	CRI	6/1/2022	5/1/2022	6/1/2022	Satisfactory	HOME-GH	10908
1265	Overlook North	53 Highview Drive	CRI	8/9/2022	6/1/2022	8/9/2022	Satisfactory	HOME	10960
1285	East New Market Apartments	40 Academy Street	CRI	5/3/2022	4/1/2022	5/3/2022	Satisfactory	HOME	11365
1329	Chestertown Landing I	503 Morgneq Road	CRI	5/17/2022	1/1/2022	5/17/2022	Above Average	HOME	11225
1343	Glenburn Garden House	518 Glenburn Avenue	CRI	5/18/2022	3/1/2022	5/18/2022	Above Average	HOME	11284
1371	Chestertown Landing II	503 Morgneq Road	CRI	5/17/2022	1/1/2022	5/17/2022	Above Average	HOME	11236
1447	Courtyards at Fishing Creek II	3935 Gordon Stinnett Avenue	CRI	5/19/2022	6/1/2022	5/19/2022	Satisfactory	HOME	11445
1450	2701 Elizabeth Drive	2701 Elizabeth Drive	CRI	6/22/2022	5/1/2022	3/1/2022	Satisfactory	HOME-GH	10947
1460	The Maples	Rte 6 Rte 301 & Charles Street	CRI	5/19/2022	5/1/2022	5/19/2022	Above Average	HOME	10985
1465	Town Center Apartments	8933 Chesapeake Avenue	CRI	6/24/2022	2/1/2022	6/24/2022	Above Average	HOME	11692
1544	Village House (Sykesville)	7426 Village Avenue	CRI	3/15/2022	3/1/2022	3/15/2022	Above Average	HOME	11295
1569	1625 Shookstown Road	1625 Shookstown Road	CRI	7/22/2022	6/1/2022	7/22/2022	Satisfactory	HOME-GH	10900
1620	Greenbrier Court	114 Stevens Street	CRI	5/10/2022	5/1/2022	5/10/2022	Satisfactory	HOME	10842
1623	Victoria Park Jaycees Senior Housing	11060 Weymouth Court	CRI	5/5/2022	5/1/2022	5/5/2022	Above Average	HOME	11129
1635	Salisbury Commons	105 Winterborne Lane	CRI	5/5/2022	6/1/2022	5/5/2022	Satisfactory	HOME	11414
1637	Springfield Manor	301-365 Coneflower Drive	CRI	6/14/2022	5/1/2022	6/14/2022	Satisfactory	HOME	11399
1667	5721 Sweetwind Place	5721 Sweetwind Place	CRI	3/1/2022	3/1/2022	6/2/2022	In progress	HOME-GH	10871
1685	Cassel Ridge East Apartments	700 Cassel Ridge Drive	CRI	3/19/2022	6/1/2022	3/19/2022	Satisfactory	HOME	10934
1686	The Cascades	701 E. Fourth Street	CRI	5/19/2022	5/1/2022	5/19/2022	Above Average	HOME	10809
1688	Snow Hill Senior Apartments	4854 Washington Street	CRI	4/20/2022	2/1/2022	4/20/2022	Above Average	HOME	11305
1689	Hagerstown Robinwood Senior Housing I&II	20014 Rosebank Way	CRI	4/11/2022	5/1/2022	4/11/2022	Satisfactory	HOME	10905
1694	Shriner Court	1 Shriner Court	CRI	3/29/2022	4/1/2022	3/29/2022	Above Average	HOME	11366
1700	Fairgreen Senior Community	100 Greenway	CRI	6/8/2022	5/1/2022	6/8/2022	Above Average	HOME	11699
1726	Chapline II	115 Allnut Ct. & Prince Frederick Boulevard	CRI	5/11/2022	4/1/2022	5/11/2022	Satisfactory	HOME	11364
1761	7806 Beverly Hill Ave	7806 Beverly Hill Avenue	CRI	6/13/2022	6/1/2022	6/13/2022	Satisfactory	HOME-GH	10804
1777	Village at Mitchell Pond	1101/1117 Parsons Road	CRI	5/11/2022	2/1/2022	5/11/2022	Satisfactory	HOME	11259
1783	1220 Marda Lane	1220 Marda Lane	CRI	5/10/2022	5/1/2022	5/10/2022	Satisfactory	HOME	10886
1784	3309 Arundel on the Bay Road	3309 Arundel on the Bay Road	CRI	5/10/2022	5/1/2022	5/10/2022	Below Average	HOME	10862
1792	Waldorf Astor	3605 Moses Way	CRI	4/18/2022	5/1/2022	4/18/2022	Satisfactory	HOME	10865
1812	Maple Heights Apartments	301 W. Maple Heights Court	CRI	5/10/2022	5/1/2022	5/4/2022	Above Average	HOME	11066
1813	Parkside Village	522 Greenwood Avenue	CRI	5/2/2022	6/1/2022	5/2/2022	Satisfactory	HOME	11443
1817	Westbrook Commons	555 West Road	CRI	4/26/2022	5/1/2022	4/26/2022	Satisfactory	HOME	11406
1819	The Lodges at Naylor Mill	29339 Naylor Mill Road	CRI	5/12/2022	5/1/2022	5/12/2022	Above Average	HOME	10878
1827	St. John's Shelter for the Homeless	14 Randolph Avenue	CRI	6/6/2022	6/1/2022	6/6/2022	Below Average	HOME-GH	11289
1850	Family Transitional Housing	614 & 616 W. Washington Street	CRI	5/17/2022	6/1/2022	5/17/2022	Satisfactory	HOME-GH	11288
1853	Conifer Village at Cambridge	1040 Foftail Drive	CRI	4/20/2022	5/1/2022	4/20/2022	Above Average	HOME	11091
1863	209 E. Fifth Street	209 E. Fifth Street	CRI	6/29/2022	6/1/2022	6/29/2022	Unsatisfactory	HOME-GH	11118
1866	2611 Greenspring Avenue	2611 Greenspring Avenue	CRI	6/13/2022	6/1/2022	6/13/2022	Satisfactory	HOME	11128
1867	1320 S. Tollgate Road	1320 S. Tollgate Road	CRI	7/25/2022	5/1/2022	7/25/2022	Satisfactory	HOME	10860
1869	2409 Windsor Road	2409 Windsor Road	CRI	6/13/2022	6/1/2022	6/13/2022	Satisfactory	HOME	11184
1870	5005 Nicholas Road	5005 Nicholas Road	CRI	7/1/2022	5/1/2022	7/1/2022	Satisfactory	HOME-GH	11098
1871	209 Bynum Ridge Road	209 Bynum Ridge Road	CRI	6/9/2022	5/1/2022	6/9/2022	Satisfactory	HOME-SL	11018
1876	Pysell Ridge Apartments	255 Pysell Road	CRI	8/9/2022	6/1/2022	8/9/2022	Satisfactory	HOME	10927
1907	Liberty Square	470 Liberty Street	CRI	5/25/2022	5/1/2022	5/25/2022	Above Average	HOME	10915
1911	Riverview Gardens	521 High Street	CRI	3/9/2022	3/1/2022	3/9/2022	Below Average	HOME	10884
1911	Riverview Gardens	521 High Street	CRI	3/1/2022	6/1/2022	3/28/2022	Below Average	HOME	11463
1912	Federalburg Gardens Apartments	525 Gardens Court	CRI	5/19/2022	5/1/2022	5/19/2022	Above Average	HOME	10959
1915	9024 Scotts Haven Drive	9024 Scotts Haven Drive	CRI	6/13/2022	7/1/2022	6/13/2022	Satisfactory	HOME-SL	11952
1944	9824 Owen Brown Road	9824 Owen Brown Road	Waived/Substitute	6/1/2022	6/1/2022	9/29/2021	86a REAC	HOME-GH	10858
1945	5009 W. Durham Road	5009 W. Durham Road	Waived/Substitute	6/1/2022	6/1/2022	9/29/2021	86a REAC	HOME-GH	10821
1946	Cottages at River House III	1002 Riverhouse Drive	CRI	6/1/2022	4/1/2022	6/1/2022	Above Average	HOME	11360
1966	1009 Shoreland Drive	1009 Shoreland Drive	CRI	5/1/2022	5/1/2022	5/26/2022	In progress	HOME-SL	10966
1969	Calvert Heights	716 High Street	CRI	6/16/2022	5/1/2022	6/16/2022	Above Average	HOME	10954
1992	Baywood Village/Rock Hall Manor	5761 Judefind Avenue	CRI	6/7/2022	6/1/2022	6/7/2022	Above Average	HOME	11834
2016	Indian Bridge Apartments	45910-4597 Indian Way	CRI	5/3/2022	5/1/2022	5/3/2022	Satisfactory	HOME	10820
2127	Cumberland Family Homes II	402 E. Second Street	CRI	5/26/2022	6/1/2022	5/26/2022	Above Average	HOME	10990
2136	Park View at Fullerton	4300 Cardwell Avenue	CRI	5/16/2022	5/1/2022	5/16/2022	Above Average	HOME	11376
2141	Homes at Elkton	410/504 Bridgewell/Abbott Drive	CRI	5/24/2022	5/1/2022	5/24/2022	Satisfactory	HOME(A)	11122

ProjectID	ProjectName-Continued	ProjectAddress	InspectionType	Sched.Date	DueDate	SiteVisitDate	PhysRating	ProgramCode	InspID
2240	Richmond Hill Manor Sr. Apartments	100 Carter Street	CRI	7/27/2022	5/1/2022	7/23/2022	Above Average	HOME	11101
2244	New East Crossing	1000 Maresca Circle	CRI	5/4/2022	2/1/2022	5/4/2022	Above Average	HOME	11262
2246	Park View at Colonial Landing	6391 Rowanberry Drive	Waived/Substitute	5/1/2022	5/1/2022	5/6/2022	82c REAC	HOME(A)	11174
2270	Riverwoods at St. Michaels	111 Mitchell Street	CRI	5/9/2022	5/1/2022	5/9/2022	Above Average	HOME	10815
2273	North Creek Run Phase II	Stoney Run Creek Road	CRI	6/8/2022	6/1/2022	6/28/2022	Above Average	HOME	11425
2274	601 Tubman Drive	601 Tubman Drive	CRI	5/27/2022	2/1/2022	5/27/2022	Satisfactory	HOME-GH	11244
2275	45 Chase Street	45 Chase Street	CRI	7/26/2022	5/1/2022	7/26/2022	Satisfactory	HOME-GH	11405
2276	305 Araminta Place	305 Araminta Place	CRI	5/27/2022	5/1/2022	5/27/2022	Satisfactory	HOME-GH	11152
2282	Stewart's Neck Apartments	30512 Nutters Lane	CRI	6/15/2022	5/1/2022	6/15/2022	Above Average	HOME	10857
2503	516 N. Washington Street	516 N. Washington Street	CRI	5/1/2022	5/1/2022	In progress	In progress	HOME-GH	11165
2505	323 Ashby Commons	323 Ashby Commons Drive	CRI	5/27/2022	6/1/2022	5/27/2022	Satisfactory	HOME-GH	11158
2507	318 Salmon Avenue	318 Salmon Avenue	CRI	5/27/2022	6/1/2022	5/27/2022	Satisfactory	HOME-GH	11191
2508	709 Howard Street	709 Howard Street	CRI	5/27/2022	6/1/2022	5/27/2022	Satisfactory	HOME-GH	11155
2510	3307 Dorchester Road	3307 Dorchester Road	CRI	6/29/2022	3/1/2022	6/29/2022	Satisfactory	HOME-GH	11316
2527	1827 Lawnview Drive	1827 Lawnview Drive	CRI	6/29/2022	6/1/2022	6/29/2022	Satisfactory	HOME-GH	11044
2529	30 Victoria Square	30 Victoria Square	CRI	6/29/2022	6/1/2022	6/29/2022	Satisfactory	HOME-GH	11265
2534	Talbot County Initiative-Leontyne Place	904 Leontyne Place	CRI	5/27/2022	5/1/2022	5/27/2022	Satisfactory	HOME	11689
2535	13 Ridge Road	13 Ridge Road	CRI	7/26/2022	5/1/2022	7/26/2022	Satisfactory	HOME-SL	11690
2536	454 Railroad Ave	454 Railroad Avenue	CRI	5/27/2022	5/1/2022	5/27/2022	Below Average	HOME-SL	11693
2537	310 Dorchester Ave	310 Dorchester Avenue	CRI	5/1/2022	5/1/2022	In progress	In progress	HOME	11694
2538	514 Market Street	514 Market Street	CRI	SOLD	5/1/2022	SOLD	SOLD	HOME-SL	11682
2539	6572 Sweet Fern	6572 Sweet Fern	CRI	6/29/2022	5/1/2022	6/29/2022	Satisfactory	HOME-SL	11686
2540	456 N. Centre St	456 N. Centre Street	CRI	8/9/2022	5/1/2022	8/9/2022	Satisfactory	HOME-SL	11688
2541	Hagerstown Housing Initiative I	41 Wakefield & 43 Road	CRI	7/26/2022	5/1/2022	7/26/2022	Satisfactory	HOME-SL	11697
2542	538 W Church Street	538 W. Church Street	CRI	5/17/2022	5/1/2022	5/17/2022	Satisfactory	HOME-SL	11813
2543	37 Fairground Ave	37 Fairground Avenue	CRI	7/1/2022	7/1/2021	In progress	In progress	HOME-SL	10736
2544	434-436 Carrollton Avenue	434-436 Carrollton Avenue	CRI	5/17/2022	5/1/2022	5/17/2022	Satisfactory	HOME-SL	11819
2545	20105 Kellys Lane	20105 Kelly Lane	CRI	5/17/2022	6/1/2022	5/17/2022	Satisfactory	HOME-SL	11825
2546	337 West Side Avenue	337 West Side Avenue	CRI	5/17/2022	6/1/2022	5/17/2022	Satisfactory	HOME	11828
2547	9 Winter Street	9 Winter Street	CRI	5/17/2022	6/1/2022	5/17/2022	Satisfactory	HOME-SL	11831
2548	813 - 815 View Street	813-815 View Street	CRI	5/17/2022	5/1/2022	5/17/2022	Satisfactory	HOME-SL	11814
2549	51 Charles Street	51 Charles Street	CRI	5/17/2022	6/1/2022	5/17/2022	Satisfactory	HOME	11827
2550	518-520 W Franklin Street	518-520 W. Franklin Street	CRI	5/17/2022	6/1/2022	5/17/2022	Satisfactory	HOME-SL	11833
2551	525-527 S Potomac Street	525-527 S. Potomac Street	CRI	5/17/2022	6/1/2022	5/17/2022	Satisfactory	HOME	11824
2552	1930 Abbey Lane	1930 Abbey Lane	CRI	5/17/2022	6/1/2022	5/17/2022	Satisfactory	HOME-SL	11830
2553	1864 Abbey Lane	1864 Abbey Lane	CRI	5/17/2022	6/1/2022	5/17/2022	Satisfactory	HOME-SL	11832
2554	45-47 Antietam Street	45-47 Antietam Street	CRI	5/17/2022	6/1/2022	5/17/2022	Satisfactory	HOME-SL	11826
2555	1019 Ross Street	1019 Ross Street	CRI	5/17/2022	6/1/2022	5/17/2022	Satisfactory	HOME-SL	11829
2557	961 Breakwater Drive	961 Breakwater Drive	CRI	6/6/2022	1/1/2022	6/6/2022	Satisfactory	HOME-SL	11218
10234	Cannon Street and Satterfield Court	335-345 & 600 Cannon Street	CRI	4/27/2022	6/1/2022	4/27/2022	Above Average	HOME	11442
10258	Old Towne Manor	1510 A E. Old Towne Road	CRI	6/1/2022	5/1/2022	6/1/2022	Above Average	HOME	11014
10299	Samuel Chase Apartments	12354 Somerset Avenue	CRI	6/9/2022	6/1/2022	6/9/2022	Above Average	HOME	11121
10337	The Meadows at Mountain Lake Park	607 P Street	CRI	5/27/2022	6/1/2022	6/23/2022	Above Average	HOME	10808
10344	Park View at Ellicott City I	8720 Ridge Road	Waived/Substitute	5/1/2022	5/1/2022	6/15/2022	98b REAC	HOME(A)	11390
10352	Fairbrooke Senior Apartments	700 W. Bel Air Avenue	CRI	5/3/2022	1/1/2022	4/3/2022	Above Average	HOME(A)	11222
10353	Taney Village Apartments	1421 Taney Avenue	CRI	5/18/2022	6/1/2022	5/18/2022	Above Average	HOME	11033
10440	Sunshine Village (new)	22 Bradley Court	CRI	3/23/2022	5/1/2022	3/23/2022	Satisfactory	HOME	10977
10451	Bay Terrace Apartments	517 Bay Street	CRI	4/7/2022	1/1/2022	4/7/2022	Above Average	HOME	11279
10501	Timothy House and Gardens	29 W. Washington Street	CRI	4/15/2022	3/1/2022	4/15/2022	Satisfactory	HOME	11168
10518	520 North Market Apartments	520 N. Market Street	CRI	5/19/2022	6/1/2022	6/24/2022	Satisfactory	HOME	11093
10519	Greenwood Village	1027 Cosby Avenue	CRI	6/27/2022	5/1/2022	6/27/2022	Above Average	HOME	10841
10573	Bethel Gardens Apartments	356 Henry Avenue	CRI	3/7/2022	2/1/2022	3/7/2022	Below Average	HOME(A)	11178
10573	Bethel Gardens Apartments	356 Henry Avenue	ARI	3/24/2022	3/1/2022	3/24/2022	Satisfactory	HOME(A)	11558
10594	Calvert Hills East	346 Radio Drive	CRI	4/28/2022	5/1/2022	4/28/2022	Satisfactory	HOME	10852
10633	Cecilton Senior Village	233 S. Bohemia Avenue	CRI	6/22/2022	6/1/2022	6/22/2022	Above Average	HOME	11466
10666	Lakeview at Victoria Park (New)	11080 Weymouth Court	Waived/Substitute	5/1/2022	5/1/2022	3/18/2022	91C REAC	HOME(A)	11380
10735	Ox Fibre Apartments	400 Church Street	CRI	5/1/2022	5/1/2022	In progress	In Progress	HOME	10899
10837	Pleasant Manor (new)	301 Church Street S.	CRI	4/12/2022	4/1/2022	4/12/2022	Satisfactory	HOME(A)	11322

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

DHCD requires all recipients of HOME funds to have an Affirmative Marketing Plan as part of the requirement for receiving HOME funds. This obligation, along with the obligation to comply with all HOME requirements, is memorialized in the Deed of Trust recorded at initial closing on the

financing. DHCD shall hold a kick-off meeting for all multifamily projects financed through the Department. This meeting is attended by all members of the development team for the project, including the management company.

Whenever departmental financing includes HOME funds, the HOME Program Administrator attends the kick-off meeting to review all HOME requirements. DHCD emphasizes the affirmative marketing obligations and provides written guidance outlining how the owner should comply with this obligation.

As part of its underwriting for the financing, DHCD requires submission of a marketing plan for the property and will review the Plan for outreach to individuals with disabilities and to ensure that an affirmative marketing plan is included as part of the overall project's marketing plans. Failures to include the plan, as well as any deficiencies in the submitted plan are noted in a report back to the development team. All deficiencies must be corrected prior to initial closing of the loan.

Owners are reminded at the project kick-off and at the pre-closing meeting that projects that receive HOME funding are required to keep Affirmative Marketing Plans on site and that such plans will be reviewed as part of compliance monitoring carried out on-site by Portfolio Managers from the Division of Credit Assurance. During the on-site compliance review, Portfolio Managers will determine whether the Affirmative Marketing Plan is present, record the goals in the plan, and help capture the data on initial occupants in housing projects, which is also captured in IDIS.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During 2021 HOME used \$ 5,225,710.26 to fund projects. The total # of units for these multi-family rental housing projects is 166 of which 28 are HOME units. These projects are currently under construction. Tenant characteristics are not available.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

DHCD continues to undertake efforts to increase affordable housing projects in Maryland. Over 10 years, DHCD will seek to increase rental housing preservation by 10,000 units statewide including both entitlement and non-entitlement areas. DHCD continues to undertake a comprehensive approach toward systemic streamlining and financing to increase production levels statewide. DHCD continues to leverage LIHTC with other funding sources to help fund affordable housing in the State of Maryland.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	36	14
Tenant-based rental assistance	146	148
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	182	162

Table 14 – HOPWA Number of Households Served

Narrative

For Tenant Based Rental Assistance we had 7 households that left the HOPWA program during the last quarter of the program year and steps were in process to fill these vacancies.

The shortage of STRMU households served is as follows:

Households Households
 Planned Served
 Housing Authority of the City of Frederick 16 4
 Montgomery County Health Department 20 10

MDH will provide training with this Project Sponsor and conduct meetings to build collaboration with the Frederick Health Department to ensure that housing assistance needs are being met to prevent homelessness.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

There were approximately \$24.6 million in Housing Trust Fund projects across the state.

DCHD has fully complied with all provisions of our approved HTF Allocation Plan and all of the requirements of 24 CFR Part 93. Eight (8) multi-family rental projects are currently under construction utilizing HTF funding, representing ninety units and \$15.08 million in awards. These projects are widely dispersed across the state and are located in Anne Arundel, Howard, Frederick, Montgomery, Somerset, and Washington counties as well as the cities of Baltimore and Cumberland. Additionally, seven projects were successfully completed, representing nearly eighty-one units, with awards totaling over \$12.4 million dollars.

Below is a complete list of the projects supported to date:

Project Name	Award	Units	Status
J Van Story	\$2,198,361	15	(100% Complete)
Greenmount & Chase	\$1,441,416	15	(100% Complete)
McCleary Hill I	\$1,951,490	11	Under Construction (80% Complete)
Silver Spring Artspace	\$1,941,652	11	(100% Complete)
Park View at Coldspring	\$1,152,972	8	(100% Complete)
River Bend	\$1,500,000	7	Under Construction (55% Complete)
Princess Anne Townhouses	\$755,000	5	Under Construction (65% Complete)
Newtowne 20	\$1,100,000	5	Under Construction (75% Complete)
Hickory Ridge	\$2,275,000	14	Under Construction (75% Complete)
McCleary Hill II	\$1,825,927	11	Under Construction (75% Complete)

Additionally, the Department has a pipeline of over \$5 million as soon as funds are available. All HTF-designated units in these properties serve households with incomes below 30% AMI.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	75	36	111
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name MARYLAND
Organizational DUNS Number 028492598
UEI
EIN/TIN Number 526002033
Identify the Field Office BALTIMORE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Cumberland/Allegany County CoC

ESG Contact Name

Prefix Honorable
First Name Kenneth
Middle Name C
Last Name Holt
Suffix
Title Secretary

ESG Contact Address

Street Address 1 7800 Harkins Road
Street Address 2
City Lanham
State MD

CAPER

35

ZIP Code -
Phone Number 3014297451
Extension
Fax Number
Email Address kenneth.holt@maryland.gov

ESG Secondary Contact

Prefix Mr
First Name Stuart
Last Name Campbell
Suffix
Title Director, Community Services Programs
Phone Number 3014297522
Extension
Email Address stuart.campbell@maryland.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2021
Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: WASHINGTON COUNTY COMMUNITY ACTION COUNCIL, INC.
City: Hagerstown
State: MD
Zip Code: 21740, 5508
DUNS Number: 147773535
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 105000

Subrecipient or Contractor Name: GARRETT COUNTY COMMUNITY ACTION COMMITTEE, INC.

City: Oakland

State: MD

Zip Code: 21550, 1307

DUNS Number: 069404523

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45000

Subrecipient or Contractor Name: CARROLL COUNTY, BOARD OF COMMISSIONERS

City: Westminster

State: MD

Zip Code: 21157, 5108

DUNS Number: 067385510

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 80000

Subrecipient or Contractor Name: FREDERICK, CITY OF

City: Frederick

State: MD

Zip Code: 21701, 5527

DUNS Number: 074927054

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 100000

Subrecipient or Contractor Name: ALLEGANY COUNTY, BOARD OF COMMISSIONERS

City: Cumberland

State: MD

Zip Code: 21502, 2882

DUNS Number: 064891476

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Somerset County Health Department

City: Westover

State: MD

Zip Code: 21871, 3922

DUNS Number: 828635615

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 130000

Subrecipient or Contractor Name: Mid Shore Behavioral Health, Inc.

City: Easton

State: MD

Zip Code: 21601, 7436

DUNS Number: 806182994

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 203224

Subrecipient or Contractor Name: Three Oaks Homeless Shelter, Inc.

City: Lexington Park

State: MD

Zip Code: 20653, 4385

DUNS Number: 941492852

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 180000

Subrecipient or Contractor Name: Cecil County Health Department

City: Elkton

State: MD

Zip Code: 21921, 5501

DUNS Number: 031513132

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Harford Community Action Agency

City: Edgewood

State: MD

Zip Code: 21040, 3830

DUNS Number: 021697878

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 90000

Subrecipient or Contractor Name: Howard County Department of Community Resources and Services

City: Columbia

State: MD

Zip Code: 21046, 1561

DUNS Number: 102547127

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60000

CR-65 - Persons Assisted

** For the information in this section please see attached SAGE report*

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	73,120
Total Number of bed-nights provided	54,840
Capacity Utilization	75.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The performance outcome data in the chart below only includes projects that received ESG funding in Program Year 2021. Additional data on households served in projects funded by ESG can be found in the appendices.

ESG Performance Measure	Goal	Actual
Street Outreach		
HMIS Universal Data Elements Quality	Avg error rate under 35%	0%
Median Enrollment	90 days or less	Under 7 days
Exits to Shelter/Temporary Housing	50% or more	34%
Exits to Permanent Housing	15% or more	14%
Shelter		
HMIS Universal Data Elements Quality	Avg error rate under 10%	Under 10%
Median Length of Stay	90 days or less	75 days
Exits to Permanent Housing	50% or more	63%
Rapid Re-Housing		
HMIS Universal Data Elements Quality	Avg error rate under 10%	Under 7%
Prior Residence = Homeless or Institution	100%	78%
Gained and/or Increased Income (Adults)	10% or more	9%
Length of Time between Project Entry Date and Residential Move-in Date	90 days or less	51 days
Median Length of Enrollment	180 days or less	135 days
Exits to Permanent Housing	80% or more	76%
Homelessness Prevention		
HMIS Universal Data Elements Quality	Avg error rate under 10%	Under 3%
Household's Prior Residence is Permanent Housing	100%	96%
Percent of Households that Exit to Permanent Housing	90% or more	96%

ESG Outcomes

CR-75 – Expenditures

* For the information in this section please see attached SAGE report

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0

Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	0	0	0

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0

Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	0	0	0

Table 31 - Total Amount of Funds Expended on ESG Activities